FFY16 UASI Updated as of 2/28/19					
SUBGRANTEE (COUNTY)	**GRANT AWARD**	**CLAIMS**	**Deobligated/ Reobligated**	**Balance**	**Spent**
City of Henderson					
Cyber Response Planning	$ 84,000.00	$ 82,609.95	$ (1,390.05)	**$ 0.00**	**98%**
Regional Hazmat Resp.	$ 95,000.00	$ 95,000.00		**$ -**	**100%**
Multi Use EOC	$ 252,663.00	$ 252,663.00		**$ -**	**100%**
City of Las Vegas					
CERT	$ 189,091.00	$ 187,333.50	$ (1,757.50)	**$ -**	**99%**
MMRS	$ 161,250.00	$ 102,282.44	$ (58,967.56)	**$ -**	**63%**
Mass Notification System		$ 18,232.00	$ 18,232.00	**$ -**	**100%**
City of North Las Vegas					
P-25 Radio Phase II Upgrade	$ 53,026.00	$ 53,025.99	$ (0.01)	**$ 0.00**	**100%**
Clark County					
Southern NV IMT	$ 35,618.00	$ 35,618.00		**$ -**	**100%**
FAO Alernate Facility	$ 500,000.00	$ 299,789.08		**$ 200,210.92**	**60%**
Emergency Communication	$ 45,268.00	$ 45,003.76	$ (264.24)	**$ (0.00)**	**99%**
Las Vegas Fire					
Bomb Squad	$ 283,757.00	$ 283,757.00		**$ -**	**100%**
LVMPD					
Fusion Center	$ 912,227.00	$ 735,862.39	$ (164,317.11)	**$ 12,047.50**	**81%**
CBRNE	$ 202,000.00	$ 149,014.25		**$ 52,985.75**	**74%**
Total	**$ 2,813,900.00**	**$ 2,340,191.36**	**$ (208,464.47)**	**$ 265,244.17**	**90%**

FFY17 UASI Updated as of 2/28/19					
SUBGRANTEE (COUNTY)	**GRANT AWARD**	**CLAIMS**	**Deobligated/ Reobligated**	**Balance**	**% Spent**
City of Las Vegas					
CERT	$ 225,000.00	$ 54,012.21		**$ 170,987.79**	**24%**
MMRS	$ 125,000.00	$ 52,142.26		**$ 72,857.74**	**42%**
Las Vegas Bomb Squad	$ 120,670.00	$ 120,670.00		**$ -**	**100%**
CBRNE	$ 285,500.00	$ 284,714.29	$ (785.71)	**$ 0.00**	**100%**
City of Mesquite					
Mesquite Network Security	$ 18,620.00	$ 18,620.00		**$ -**	**100%**
City of North Las Vegas					
OEM/MCI Vehicle	$ 70,000.00	$ 48,980.00		**$ 21,020.00**	**70%**
Enterprise Surveillance System	$ 200,000.00	$ 9,955.00		**$ 190,045.00**	**5%**
Clark County					
Emergency Mgmt. Op. Coord.	$ 60,000.00	$ 7,890.00		**$ 52,110.00**	**13%**
EOC Enhancements	$ 293,000.00	$ -		**$ 293,000.00**	**0%**
Emergency Communication Project	$ 32,000.00	$ -		**$ 32,000.00**	**0%**
Clark County School District					
School Radio Interop. Comm.	$ 200,000.00	$ 199,999.00	$ (1.00)	**$ -**	**100%**
Dignity Health St. Rose Dominican					
Enhanced Communication for Emergency Call Center	$ 60,000.00	$ 53,726.96	$ (6,273.04)	**$ 12,546.08**	**90%**
Las Vegas Water					
So. Nv. SCADA	$ 121,072.00	$ 42,784.00		**$ 78,288.00**	**35%**
LVMPD					
SNCTC/Fusion	$ 544,008.00	$ 229,234.84		**$ 314,773.16**	**42%**
CBRNE Response & Exploitation	$ 219,500.00	$ 25,273.00		**$ 194,227.00**	
So. Nv. Health District					
Public Health Analytical SNCTC FTE	$ 85,780.00	$ 63,062.39		**$ 22,717.61**	**74%**
S. Nv. Health Dist.Infrastructure Security	$ 35,000.00	$ -		**$ 35,000.00**	**0%**

Total	$ 2,695,150.00	$ 1,211,063.95	$ (7,059.75)	$ 1,489,572.38	45%

FFY18 UASI Updated as of 2/28/18					
SUBGRANTEE (COUNTY)	GRANT AWARD	CLAIMS	Deobligated/ Reobligated	Balance	% Spent
City of Las Vegas					
CERT	$239,382.00	$75.00		$ 239,307.00	0%
MMRS-Sustain	$230,810.00	$ -	$ -	$ 230,810.00	0%
MMRS-Competitive	$324,224.00	$ -	$ -	$ 324,224.00	0%
Radiological Monitoring	$75,800.00	$ -	$ -	$ 75,800.00	0%
CBRNE Unit 2018	$800,000.00	$ -	$ -	$ 800,000.00	0%
Dept. of Public Safety Trailer Cameras	$53,000.00	$ -	$ -	$ 53,000.00	0%
City ofHenderson					
Regional Hazmat Capability	$220,656.00	$ -	$ -	$ 220,656.00	0%
City of North Las Vegas					
Primary EOC AV	$60,000.00	$ -	$ -	$ 60,000.00	0%
Clark County					
Mass Casualty Incident Response	$100,805.00	$ -	$ -	$ 100,805.00	0%
Emergency Event Tracking System	$300,000.00	$ -	$ -	$ 300,000.00	0%
Emergency Management Operational Coordination	$71,000.00	$ -	$ -	$ 71,000.00	0%
EOC Enhancement	$127,000.00	$ -	$ -	$ 127,000.00	0%
So. Nv. Incident Mgmt. Team	$25,000.00	$ -	$ -	$ 25,000.00	0%
FAO Alernate Facility and Dispatch (EHP Approval rcvd 12/3/18)	$325,000.00	$ -	$ -	$ 325,000.00	0%
LVMPD					
SNCTC-Sustain	$361,990.00	$ -	$ -	$ 361,990.00	0%
SNCTC-Enhance (EHP Rcvd 10/23/18)	$276,750.00	$15,422.89		$ 261,327.11	6%
MACTAC Training Equipment CCTA	$462,300.00	$ -	$ -	$ 462,300.00	0%
ARMOR CBRN-Competitive	$411,500.00	$ -	$ -	$ 411,500.00	0%
ARMOR CBRN-Sustain	$75,000.00	$ -	$ -	$ 75,000.00	0%
So. Nv. Health District					
Public Health Analytical SNCTC FTE	$96,635.00	$ -	$ -	$ 96,635.00	0%
Cybersecurity Services	$113,148.00	$ -	$ -	$ 113,148.00	0%
Total	$4,750,000.00	$ 15,497.89	$ -	$ 4,734,502.11	0%
Totals FY16,17,18	$ 7,738,150.00	$ 1,226,561.84	$ (7,059.75)	$ 6,517,074.49	