FFY16 SHSP Updated as of 2/28/19					
SUBGRANTEE (COUNTY)	**GRANT AWARD**	**CLAIMS**	**Deobligated/ Reobligated**	**Balance**	**Spent**
City of Henderson					
Cyber Incident Response Planning	$ 52,000.00	$ 48,184.07	$ (3,815.93)	**$ -**	**93%**
City of Las Vegas					
CERT	$ 47,700.00	$ 43,473.51	$ (4,226.49)	**$ -**	**91%**
Mass Notification System		$ 54,698.00	$ 54,698.00	**$ -**	**100%**
City of North Las Vegas					
Ballistic Shields		$ -	$ 35,000.00	**$ 35,000.00**	**0%**
City of Reno					
Triad CBRNE Response	$ 261,626.00	$ 226,277.33	$ (35,348.67)	**$ -**	**86%**
Clark County					
THIRA			$ 99,000.00	**$ 99,000.00**	**0%**
Douglas County					
CERT	$ 18,000.00	$ 16,106.56	$ (1,893.44)	**$ -**	**89%**
Elko NENevada					
CCP/CERT	$ 56,800.00	$ 56,392.80	$ (407.20)	**$ (0.00)**	**99%**
Ely Shoshone Tribe					
Cybersecurity	$ 3,000.00		$ (3,000.00)	**$ -**	**0%**
Inter-Tribal Council of Nevada					
NIMS	$ 49,000.00	$ 45,946.90	$ (3,053.10)	**$ -**	**94%**
Las Vegas Fire					
Bomb Squad	$ 139,068.00	$ 139,068.00		**$ -**	**100%**
LVMPD					
CBRNE	$ 395,640.00	$ 373,606.21	$ (22,033.79)	**$ -**	**94%**
Fusion	$ 645,000.00	$ 518,342.04	$ (125,093.67)	**$ 1,564.29**	**80%**
North Lyon County					
CCP/CERT	$ 18,000.00	$ 8,562.63	$ (9,437.37)	**$ -**	**48%**
Washoe County Emergency Mgmt.					
Statewide Recovery Initiative	$ 150,000.00	$ 117,898.73	$ (32,101.27)	**$ -**	**79%**
Washoe County Sheriff					
Cybersecurit;y	$ 25,375.00	$ 25,080.00	$ (295.00)	**$ -**	**99%**
CCP	$ 67,940.00	$ 60,149.99		**$ 7,790.01**	**89%**
Department of Administration					
Cyber Protection	$ 572,306.00	$ 342,049.39	$ (230,256.61)	**$ -**	**60%**
DPS/NDI					
Fusion Center	$ 598,075.00	$ 374,706.13	$ (44,896.18)	**$ 178,472.69**	**63%**
UNR					
Nevada Cyber Statewide Capacity /Needs Assessment Plan	$ 100,000.00	$ 305.86	$ (99,694.14)	**$ -**	**0%**
DPS/DEM					
CCP	$ 9,150.00	$ 1,091.72		**$ 8,058.28**	**12%**
Planning	$ 23,900.00	$ 2,865.60	$ (21,034.40)	**$ -**	**12%**
Training	$ 75,411.00	$ 75,411.00		**$ -**	**100%**
Exercise	$ 35,415.00	$ 21,723.15		**$ 13,691.85**	**61%**
Resource Management & Credentialing	$ 138,618.00	$ 97,012.14	$ (18,466.00)	**$ 23,139.86**	**70%**
HSWG Process	$ 27,540.00	$ 27,540.00		**$ -**	**100%**
Statewide Interoperable Communication Program	$ 38,211.00	$ 11,724.64		**$ 26,486.36**	**31%**
Statewide Recovery			$ 32,101.27	**$ 32,101.27**	**0%**
Total	**$ 3,547,775.00**	**$ 2,688,216.40**	**$ (434,253.99)**	**$ 425,304.61**	**86%**

FFY17 SHSP Updated as of 2/28/19					
SUBGRANTEE (COUNTY)	**GRANT AWARD**	**CLAIMS**	**Deobligated/ Reobligated**	**Balance**	**% Spent**
City of Las Vegas					
CERT	$ 66,135.00	$ 3,101.85		**$ 63,033.15**	**5%**
Clark County					
L964 Class		$ 3,191.60	$ 3,191.60	**$ -**	**100%**
Douglas County		$ -			
CERT	$ 21,000.00	$ 14,250.17		**$ 6,749.83**	**68%**
Elko County		$ -			
CERT	$ 65,157.00	$ 47,635.06		**$ 17,521.94**	**73%**
Humboldt County Sheriff's Office		$ -			
N. Central Nv. Mobile Command Vehicle	$ 78,576.00	$ 62,144.58		**$ 16,431.42**	**79%**
Inter-Tribal Council of Nevada		$ -			
NIMS	$ 99,898.00	$ -	$ (43,991.67)	**$ 143,889.67**	**0%**
LVMPD					
CBRNE	$ 230,000.00	$ 129,306.83		**$ 100,693.17**	**56%**
Fusion	$ 636,050.00	$ 178,823.00		**$ 457,227.00**	**28%**
Pyramid Lake Paiute Tribe		$ -			
Pyramid Lake Emerg. Resp. Radio Prog	$ 104,345.00	$ 100,530.61		**$ 3,814.39**	**96%**
Tahoe Douglas Fire Prot. Dist.		$ -			
N.Nv.Bomb Tech. Taskforce	$ 58,532.00	$ 49,227.75		**$ 9,304.25**	**84%**
Tahoe Douglas Radio Program	$ 72,368.00	$ 72,032.34		**$ 335.66**	**100%**
Washoe County Emergency Mgmt.					
Statewide Continuity of Operations	$ 115,000.00	$ 77,257.43		**$ 37,742.57**	**67%**
Washoe County Sheriff					
Cybersecurity	$ 84,000.00	$ 19,141.16		**$ 64,858.84**	**23%**
CCP	$ 92,149.00	$ 24,377.66		**$ 67,771.34**	**26%**
Consolidated Bomb Squad	$ 18,703.00	$ 18,609.18	$ (93.82)	**$ (0.00)**	**99%**
RAVEN	$ 242,210.00	$ 241,995.00	$ (215.00)	**$ -**	**100%**
Department of Administration, EITS		$ -			
Cyber Security Capabilities	$ 250,000.00	$ 90,000.00		**$ 160,000.00**	**36%**
DPS/NDI					
Fusion Center	$ 610,625.00	$ 102,047.00		**$ 508,578.00**	**17%**
DPS/DEM					
Planning	$ 45,750.00	$ 7,779.00		**$ 37,971.00**	**17%**
Training	$ 171,246.50	$ 89,607.01	$ (3,191.60)	**$ 84,831.09**	**52%**
Exercise	$ 94,314.50	$ 12,635.17		**$ 81,679.33**	**13%**
Resource Management & Credentialing	$ 59,000.00	$ 6,135.99		**$ 52,864.01**	**10%**
HSWG Process	$ 29,600.00	$ 7,756.52		**$ 21,843.48**	**26%**
Statewide Interoperable Communication Program	$ 59,641.00	$ 45,953.52		**$ 13,687.48**	**77%**
Communications	$ 75,100.00	$ -		**$ 75,100.00**	**0%**
Public information & Warning	$ 185,000.00	$ 146,008.25		**$ 38,991.75**	**79%**
Tribal NIMS			$ 43,991.67	**$ 43,991.67**	**0%**
Total	**$ 3,564,400.00**	**$ 1,549,546.68**	**$ (308.82)**	**$ 2,014,544.50**	**43%**

FFY18 SHSP Updated as of 2/28/18					
SUBGRANTEE (COUNTY)	GRANT AWARD	CLAIMS	Deobligated/ Reobligated	Balance	Spent
City of Las Vegas					
CERT	$51,055.00			$ 51,055.00	0%
Douglas County					
CERT-Sustainment	$18,249.00	$ 3,000.00		$ 15,249.00	16%
CERT-Competitive	$2,000.00			$ 2,000.00	0%
Elko County				$ -	
CERT	$61,024.00			$ 61,024.00	0%
Multi Agency Communications (EHP Rcvd 11/13/18)	$313,500.00			$ 313,500.00	0%
Humboldt County Sheriff's Office					
N. Central Nv. Mobile Repeater	$30,000.00			$ 30,000.00	0%
LVMPD					
CBRNE ARMOR-Sustain	$50,000.00			$ 50,000.00	0%
SNCTC-Sustain	$670,400.00			$ 670,400.00	0%
SNCTC-Enhance (EHP Rcvd 10/23/18)	$72,000.00			$ 72,000.00	0%
Shoshone Paiute Tribes of Duck Valley					
Owyhee Dispatch Multi Discipline Center (EHP Rqrd.)	$118,500.00			$ 118,500.00	0%
Tahoe Douglas Fire Prot. Dist.					
Tahoe Douglas Bomb Squad	$83,000.00			$ 83,000.00	0%
Washoe County Emergency Mgmt.					
Statewide Continuity of Ops - Sustain	$150,000.00			$ 150,000.00	0%
Statewide Continuity of Ops - Competitive	$75,000.00			$ 75,000.00	0%
Washoe County Sheriff					
Cybersecurity - Sustain	$45,060.00			$ 45,060.00	0%
Cybersecurity - Enhance	$28,000.00			$ 28,000.00	0%
CCP - Sustain	$80,663.00			$ 80,663.00	0%
CCP - Enhance	$6,600.00			$ 6,600.00	0%
Consolidated Bomb Squad	$100,636.00			$ 100,636.00	0%
Office of Secretary of State					
Netflow and Intrusion	$104,640.00			$ 104,640.00	0%
DPS/NDI					
Fusion Center sustain	$570,668.00			$ 570,668.00	0%
Fusion Center enhance	$120,000.00			$ 120,000.00	0%
DPS/DEM					
Planning	$63,358.80	$ 522.04		$ 62,836.76	1%
Training	$256,248.20			$ 256,248.20	0%
Exercise	$71,393.80			$ 71,393.80	0%
Resource Management & Credentialing	$72,000.00			$ 72,000.00	0%
Technology Program	$38,927.20	$ 15,819.59		$ 23,107.61	41%
Statewide Interoperable Communication Program	$33,122.00			$ 33,122.00	0%
Tribal NIMS			$ 85,632.00	$ 85,632.00	0%
Public information & Warning	$203,900.00			$ 203,900.00	0%
Resiliency Strategy	$49,600.00	$ 191.31		$ 49,408.69	0%

Statewide Citizen Corps Council	**$18,101.00**			**$ 18,101.00**	**0%**
Statewide Recovery	**$137,722.00**			**$ 137,722.00**	**0%**
Total	**$3,695,368.00**	**$ 19,532.94**	**$ 85,632.00**	**$ 3,761,467.06**	**1%**
FFY16,17,18 Totals	$ 10,807,543.00	$ 4,257,296.02	$ (348,930.81)	$ 6,201,316.17	